

ASSET FORFEITURE REPORT
COUNTY: Philadelphia
FISCAL YEAR 2007 - 2008
Controlled Substance

USE OF ALL CASH PROCEEDS	
	<u>AMOUNT</u>
STARTING BALANCE	8,577,476.00
INCOME	
Cash Forfeitures	3,787,167.00
Interest	18,299.00
Proceeds Received from Shared Forfeitures	10,453.00
Sale of Forfeited Property	855,357.00
TOTAL INCOME	4,671,276.00
TOTAL AVAILABLE	13,248,752.00
EXPENSES	
Community-Based Drug and Crime Fighting Programs	0.00
Confidential Case Expenditures	21,308.00
Data Processing Equipment/Supplies	21,104.00
Education/Training	7,284.00
Investigative Equipment/Supplies	20,494.00
Maintenance of Forfeited Property	228,846.00
Municipal Task Force Support	3,954,434.00
Other	7,396.00
Other Equipment/Supplies	50,948.00
Real Estate	0.00
Salaries	2,421,472.00
Shared Forfeitures	43,829.00
Vehicles	36,368.00
Witness Relocation and/or Protection Expenses	5,794.00
TOTAL EXPENSES	6,819,277.00
ENDING BALANCE	6,429,475.00

FORFEITED PROPERTY	
<u>ITEM</u>	<u>NO.</u>
Miscellaneous	39
Other Conveyances	1
Real Estate	68
Vehicles	263
Weapons	0

PROCEEDS FROM SALE OF FORFEITED PROPERTY		
<u>ITEM</u>	<u>NO.</u>	<u>VALUE</u>
Miscellaneous	244	44,490.00
Other Conveyances	0	0.00
Real Estate	30	408,050.00
Vehicles	272	402,817.00
Weapons	0	0.00
TOTAL		855,357.00

USE OF UNSOLD FORFEITED PROPERTY
Automobiles - 1

ASSET FORFEITURE REPORT
FISCAL YEAR 2008 - 2009
COUNTY: Philadelphia
Controlled Substance

USE OF ALL CASH PROCEEDS	
	AMOUNT
STARTING BALANCE	6,429,475.00
INCOME	
Cash Forfeitures	4,517,710.00
Interest	22,078.00
Proceeds Received from Shared Forfeitures	40,000.00
Sale of Forfeited Property	1,640,772.00
TOTAL INCOME	6,220,560.00
TOTAL AVAILABLE	12,650,035.00
EXPENSES	
Community-Based Drug and Crime Fighting Programs	0.00
Confidential Case Expenditures	10,217.00
Data Processing Equipment/Supplies	9,725.00
Education/Training	3,281.00
Investigative Equipment/Supplies	34,941.00
Maintenance of Forfeited Property	370,916.00
Municipal Task Force Support	3,174,193.00
Other	9,292.00
Other Equipment/Supplies	5,448.00
Real Estate	0.00
Salaries	3,762,683.00
Shared Forfeitures	185.00
Vehicles	35,889.00
Witness Relocation and/or Protection Expenses	2,900.00
TOTAL EXPENSES	7,419,670.00
ENDING BALANCE	5,230,365.00

FORFEITED PROPERTY	
ITEM	NO.
Miscellaneous	29
Other Conveyances	14
Real Estate	118
Vehicles	176
Weapons	0

PROCEEDS FROM SALE OF FORFEITED PROPERTY		
ITEM	NO.	VALUE
Miscellaneous	307	10,677.00
Other Conveyances	0	0.00
Real Estate	96	1,370,680.00
Vehicles	186	259,415.00
Weapons	0	0.00
TOTAL		1,640,772.00

USE OF UNSOLD FORFEITED PROPERTY
Automobiles - 1
Trucks - 3

Asset Forfeiture Report
County: PHILADELPHIA

Fiscal Year: 09-10
Controlled Substance

Use Of All Cash Proceeds	
	<u>Amount</u>
Starting Balance	\$5,230,365.00
INCOME	
Cash Forfeitures	\$4,434,589.00
Interest	\$5,795.00
Other	\$0.00
Proceeds Received from Shared Forfeitures	\$80,000.00
Sale of Forfeited Property	<u>\$1,450,996.00</u>
Total Income	\$5,971,380.00
Total Available	\$11,201,745.00
EXPENSES	
Community Based Drug & Crime Fighting Programs	\$0.00
Confidential Case Expenditures	\$15,368.00
Data Processing	\$5,181.00
Equipment/Supplies	\$939.00
Education/Training	\$34,017.00
Investigative Equipment/Supplies	\$132,173.00
Maintenance of Forfeited Property	\$3,338,555.00
Municipal Task Force Support	\$14,340.00
Other	\$20,513.00
Other Equipment/Supplies	\$57,453.00
Real Estate	\$2,501,255.00
Salaries	\$1,340.00
Shared Forfeitures	\$33,138.00
Vehicles	<u>\$0.00</u>
Witness Relocation and/or Protection Expenses	
Total Expenses	\$6,154,272.00
Ending Balance	\$5,047,473.00

Forfeited Property	
<u>Item</u>	<u>Quantity</u>
Miscellaneous	17
Other Conveyances	0
Real Estate	90
Vehicles	116
Weapons	2

Proceeds From Sale Of Forfeited Property		
<u>Item</u>	<u>Quantity</u>	<u>Amount</u>
Miscellaneous	142	\$46,617.00
Other Conveyances	0	\$0.00
Real Estate	119	\$1,187,099.00
Vehicles	127	\$217,280.00
Total	388	\$1,450,996.00

Use Of Unsold Forfeited Property
Automobiles - 4